



AGENDA

**BUDGET WORKSHOP
OF MAYOR AND CITY COUNCIL
CITY OF CLINTON
MONDAY, JANUARY 25, 2016
DEPARTMENT OF PUBLIC SAFETY
MUNICIPAL COURT ROOM
404 N. BROAD STREET
3:00 P.M.**

- A. Meeting called to order by Mayor McLean
- B. Invocation
- C. Pledge of Allegiance
- C. Annual Budget Workshop
 - 1. Overview of the Budget Process
City Manager Frank Stovall will provide a brief overview for City Council of the proposed FY 2017 Budget Planning Process.
 - 2. Previous Strategic Initiatives Report
City Manager Frank Stovall and key city staff members will present data related to previous plans and a mid-year report on the FY 16 Annual Budget.
 - 3. Department Annual Reports
The City Manager and Department Directors will present their annual department reports to City Council for consideration.
 - 4. Strategic Planning Exercises
As part of the FY 17 planning process, the City Council and City Staff will facilitate a brief workshop to assist in preparing priorities for the February 1 meeting.
- E. Adjournment

THIS AGENDA IS SUBJECT TO CHANGE AT ANY TIME PRIOR TO 24 HOURS BEFORE THE MEETING. A FINAL AGENDA WILL BE AVAILABLE 24 HOURS BEFORE THE MEETING DATE.